



Northwestern Minnesota Synod
Evangelical Lutheran Church in America



2024 Annual Report

Clementson Lutheran Church Annual Meeting-February 9, 2025

- I. Call to order
- II. Devotions
- III. Approval of Agenda
- IV. Minutes-February 11, 2024
- V. Reports
 - a. Synod
 - b. President's
 - c. Pastor/SAM Report
 - d. Statistical
 - e. Financial
 - f. Treasurer's
 - g. Church Women
 - h. Sunday School
- VI. Unfinished Business
 - a. Building Improvements
 - i. Painting building
 - ii. Rain gutters
 - iii. Double doors
 - b. Grounds
 1. Tree Clean-up
 - 2.
- VII. New Business
 - a. Approval of Mission Plan
 - b. Parish Agreement
 - c. Election of officers (2-year terms/total of 10)
Open Seats: President, Secretary, Treasurer
 - d. Election of 2 voting members and alternates
 - i. Great Synod Get Together
 - ii. Northwestern MN Synod Assembly
 - e. Service Project- Hospice
- VIII. Adjournment and Lord's Prayer

Clementson Lutheran Church Annual Meeting Feb. 11, 2024

Members present: Gary and Roseann Swenson, Kit and Sue Hasbargen, Gary and Janet Hasbargen, Charlie and Jill Hasbargen, Rod and Marla Hasbargen, and Carrie Hasbargen.

I. Called to Order: President Gary Swenson called to order at 12:20 p.m.

II. Devotions: Gary Swenson read from the Weekly Devotional

III. Approval of the Agenda: MSC Kit Hasbargen, Gary Hasbargen

IV. Approval of Minutes from Feb. 12, 2023, MSC Kit Hasbargen, Gary Hasbargen

V. Reports Approval:

- A. Pastor/SAM Report-No Pastor's Report as Calista was not feeling well
- B. Statistical Report-presented in the report package. 2 CD's coming due. Do we want to use one to support a local charity?
- C. Financial Report-presented in the report package
- D. Treasures-presented in the report package
- E. Church Women-presented in the report package
- F. Sunday School-presented in the report package

MSC Jill Hasbargen, Roseann Swenson

VI. Unfinished Business:

A. Building improvements

1. Foundation Windows-We need new foundation windows, especially on the church side. Kit will ask Calvin Nelson if he has time to do it. We need to replace the wood ones with vinyl or aluminum.
2. Finish entryway, There was a discussion about getting new inside entry doors including the double doors, the kitchen door and the closet door. Most agreed they should have the panels and be stained to match the one leading into the furnace room. Kit was going to ask Calvin Nelson if he could do it.
3. Siding- get estimates to replace the siding on the church, not including the fellowship hall and Sunday School room side, as that siding is newer. Carrie will check with Corey McDowney of Slab Town Construction and Kit will get an estimate from S & S Construction.

B. Grounds:

1. Tree cleanup-six to eight oak trees need to be removed before they fall, Kit will see if anyone is going by the church with the buncher. We need to get some new ones planted. Maybe check with someone to see if we can move some bigger saplings.
2. Playground equipment-It was decided that the wooden playground set is not in good enough shape to move down to the church and would be unsafe in it's current condition.

VII. New Business:

A. Approval of Mission Plan

1. Mission Plan-change telephone to internet service only.
2. There was a discussion on whether we need to increase the building material budget with the proposed building improvements. A motion was made by Roseann Swenson to

cash in the \$25,000.00 CD that is due for renewal on March 9 and to put \$20,000.00 in the building budget along with the existing \$5000.00, which would increase the overall building budget to \$25000.00. Kit Hasbargen second it. MSC.

B. Election of Officers: Open Seats-Vice President, Financial Secretary, Property

1. Carrie Hasbargen made a motion to re-election Vice President, Marla Hasbargen, Financial Secretary, Gary Hasbargen and Buildings Officer, Kit Hasbargen for their current positions, Roseann second. MSC

C. Election of 2 voting members and alternatives

1. Great Synod Get Together -Tabled until we know the dates
2. Northwestern MN Synod Assembly-Tabled until we know the dates

D. Service Projects:

1. Janet Hasbargen suggested we look into doing a couple of the Birchdale Breakfasts and donate the proceeds to a local need.
2. Start doing coffee and goodies before church-no action was taken
3. Bible Study will begin in March.
4. Janet Hasbargen suggested we put together a newsletter which includes our church happenings, projected building and ground improvements, budget items to name a few.
5. Marla Hasbargen is making quilts for our 4 graduates: Cole Cook, Abbi Hasbargen, Jace Lucek and Gauge Olson. Carrie Hasbargen asked if Marla was being refunded for materials used to make the quilts and was told yes. Marla stated that she purchases her supplies from Hometown Hardware and Variety and charges them to the church. Those present thank Marla for her wonderful service to our young people. She said she would be looking for help tying the quilts in the near future.

Adjournment: MSC Roseann Swenson, Rodney Hasbargen at 1:30 p.m.

Closed with the Lord's Prayer



Northwestern Minnesota Synod
Evangelical Lutheran Church in America

A year end message from Bishop Bill Tesch:

*Faith, however, is a divine work in us which changes us and makes us to be born anew of God. It kills the old Adam and makes us altogether different [people], in heart and spirit and mind and powers; and it brings with it the Holy Spirit. **O it is a living, busy, active, mighty thing, this faith!***

-From the "Preface to the Epistle of St. Paul to the Romans," by Rev. Dr. Martin Luther

Dear Beloved Siblings in Christ of the Northwestern Minnesota Synod,

The faith that is stirred up in us by the Holy Spirit and that reaches the depths of our hearts is more than merely agreeing to specific ideas about God. A Living Faith roots our lives in Jesus and transforms us into lovers of the world and of our neighbor. This is the faith we want for ourselves, our children, grandchildren, friends and neighbors. **Such a faith needs a living, active, mighty congregation** where the good news is proclaimed and where the faithful collaborate to teach the word of God and love their neighbors. Everything we do as your synod staff is for this purpose. Here are just some of the ways that your synod staff partnered with you in the last year to foster **living, active and mighty congregations**.

- ❖ We ordained and installed 4 new ministers into their first calls.
- ❖ We welcomed 6 new individuals into candidacy for rostered ministry. Our synod now has a total of 16 people in candidacy, as we prepare gifted leaders for the future of our congregations.
- ❖ We installed 13 new pastors or deacons who joined our synod's congregations and ministries.
- ❖ We placed 10 new Synod Authorized Ministers in congregations while guiding and supporting the work of 53 authorized ministers in total.
- ❖ We empowered 13 congregations to share the Gospel in innovative ways on Synod Vitality Day.
- ❖ We fortified 18 congregations who were experiencing divisive internal conflict with coaching, mediation and accompaniment.
- ❖ We traveled 100,000+ miles to show up for the joys and struggles of our congregations and leaders.
- ❖ We provided 4000 hours of face-to-face engagement with leaders and congregations across the 21,100 square miles of our synod's territory.
- ❖ We inspired and equipped 36 congregations to grow their members' generosity through two synod-sponsored stewardship days or through synod-created video resources.
- ❖ We gathered 14 Sr. Pastors for collaboration, learning and fellowship at our annual Sr. Pastor retreat.
- ❖ We paid off just under \$60,000 worth of student loan debt for 13 pastors or deacons.
- ❖ We are forming and equipping dozens of leaders with innovative programs such as Jeremiah 29 and FACES of leadership.

And the list could go on, but we must stop here because we are out of space! THANK YOU for your partnership in sharing the Gospel and for your generosity of time, treasure and spirit. God bless all of you as you gather in annual meetings to make important decisions about the ministry of your congregation.

In Christ our Savior,

Pastor Bill Tesch, Bishop of the Northwestern Minnesota Synod of the ELCA

December 2, 2024

Dear Congregations of the Northwestern Minnesota Synod,

Grace and peace to you in the name of our Lord and Savior, Jesus Christ. First and foremost, I want to extend our deepest gratitude for your generous mission support throughout the past year. Your commitment to the work of the gospel in our synod, churchwide, and worldwide makes a tremendous difference in the lives of countless individuals and communities. In this mailing, you will find a **current statement of your congregational mission support through November**. You will receive a similar statement after the end of the synod's fiscal year on January 31, 2025.

Your mission support helps fund vital programs and ministries that strengthen the body of Christ in our synod, equip leaders, and extend the reach of God's love beyond our local communities. We give thanks for how your congregation's offerings are contributing to the shared work of mission and ministry, both here in Northwestern Minnesota and across the earth.

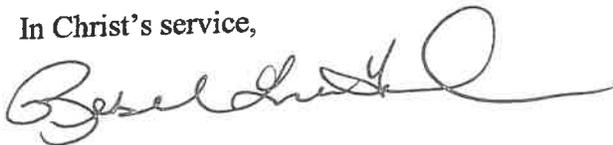
As we look ahead to the ministry and mission of 2025, we want to make sure that your generous support is effectively planned for and utilized. Enclosed, you will find the **2025 Congregational Statement of Intent for Mission Support** form. This form is a tool that helps us anticipate how your congregation plans to engage in mission support for the upcoming year. By completing and returning this form, you assist the synod in budgeting and planning for all the important work we will do together through congregations, leaders, and the wider church.

It is important to note that 47% of the mission support dollars given by your congregation remain within the Northwestern Minnesota Synod. These funds are used to support the ministry and mission that takes place right here in our local context. The remaining 53% of your mission support is passed through to the Evangelical Lutheran Church in America (ELCA), helping to fund churchwide ministries and mission efforts around the world.

Thank you again for your faithfulness in supporting the work of God's kingdom. Your partnership in mission is a testament to the shared love we have for God and for our neighbors. We are truly grateful for your continued generosity and for the ways you participate in God's work in the world.

May God bless you abundantly as you continue to serve in faith, hope, and love.

In Christ's service,



Rev. Rebel Hurd
Associate to the Bishop for Mission/Director for Evangelical Mission
Northwestern Minnesota Synod



Evangelical
Lutheran Church
in America



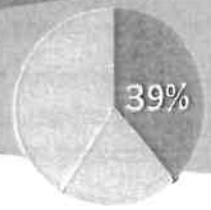
MISSION SUPPORT A DEEP DIVE

Northwestern Minnesota Synod FY2023 Thank You

We believe that the ELCA's members, congregations, synods and churchwide organization are called to be church together. Every year around \$1.6 billion is shared as regular offerings to ELCA congregations and worshipping communities. Over 5% of that generosity is shared with our 65 synods, a portion of which is then shared with the churchwide organization. We call this Mission Support. In FY2023, the Northwestern Minnesota Synod shared \$622,838 directly in Mission Support for ELCA churchwide ministries. Whether utilized locally, regionally, nationally or internationally, Mission Support enables us to have a greater impact in communities — working together to share God's abundant grace with others.

Your Mission Support funds a variety of churchwide ministries.

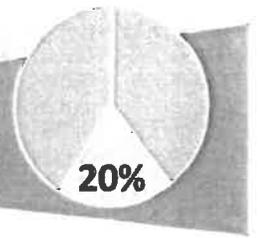
39% builds Christian communities in the United States by:



Thank you for \$242,907 from the Northwestern Minnesota Synod for these ministries!

- Planting and supporting hundreds of worshipping communities.
- Revitalizing congregational ministries and reaching out to their surrounding communities.
- Promoting leadership opportunities, discernment and education through leadership initiatives.
- Supporting the work of seven ELCA seminaries and 26 ELCA colleges and universities.
- Hosting events and leadership opportunities for youth and young adults.
- Supporting regional work through directors for evangelical mission as well as candidacy and leadership managers.
- Preparing and implementing a system for recruiting and assigning rostered ministers.

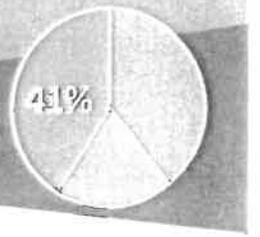
Another **20%** grows the global Lutheran church and addresses issues around the world by:



Thank you for \$124,568 from the Northwestern Minnesota Synod for these ministries!

- Accompanying new Lutheran churches, expanding ministries, and training leaders and evangelists.
- Sending missionaries to accompany communities around the world.
- Addressing social issues and working for justice.
- Cultivating and maintaining relationships with 149 other churches through the Lutheran World Federation to strengthen the church and its global work.
- Fostering relationships between ELCA synods and 65 companion churches, for a total of 127 official relationships.
- Working with leaders and members of our African-descent, American Indian, Alaska Native, Arab, Middle Eastern, Asian, Pacific Islander and Latiné communities.

Finally, **41%** strengthens and sustains the ministry and mission of the whole church by:



Thank you for \$255,363 from the Northwestern Minnesota Synod for these ministries!

- Offering ministry resources and opportunities to lay leaders for networking.
- Coordinating and supporting churchwide ministries.
- Developing social messages of the ELCA as topical documents — called for by ELCA churchwide assemblies and adopted by the ELCA Church Council — to focus attention and action on timely, pressing matters of social concern to the church and society.
- Providing governance, including maintenance of rostered leadership records and support for the ELCA Church Council and triennial ELCA churchwide assemblies.
- Sustaining ecumenical and interfaith relations.
- Partnering with congregations and ministries across the church as they explore new, innovative ways of being church in a constantly changing world.
- Investing in technology and communications.
- Growing and sustaining financial resources.
- Engaging in research and strategic planning.
- Creating and sharing resources for faith, discipleship, prayer, stewardship and worship.

Thank you for your ongoing support and faithful partnership! For stories of your impact, visit LivingLutheran.org/SOFIA. To find additional Mission Support resources, visit ELCA.org/SOFIA.



Front Row: Kristina Johnson Dernier, Pr. Genelle Netland, Pr. Rebel Hurd, Kathy Levenhagen (SAM), Joan Meulebroeck, Pr. Chris Leach. Back Row: Pr. Keith Pearson, Pr. Dennis Preston, Bp. Bill Tesch, Dn. Jon Leiseth, Pr. Jon Olson

Full and Part-time staff:	Ministry Focus:
<p>*Pr Bill Tesch, Bishop</p> <p>(605) 351-8098 (cell) (218) 299-4015 (office) btesch@cord.edu</p>	<ul style="list-style-type: none"> • Providing pastoral care to the synod • Preaching the Word and teaching the faith • Leading the synod in vision, mission, values and goals, including as president and CEO • Cultivating and sustaining relationships with faith, interfaith and community partners
<p>*Pr Rebel Hurd, Associate to the Bishop for Mission, Director of Evangelical Mission</p> <p>(605) 759-7869 (cell) (218) 299-4447 (office) rebelhurd@cord.edu</p>	<ul style="list-style-type: none"> • Caring for ministers and congregations • Missional Vision and Planning • Congregational vitality and renewal • Generosity Cultivator • Supporting mission starts • Coaching Network, Jeremiah 29, Companion Synod Relationships, Social and Racial Justice
<p>*Pr Genelle Netland, Associate to the Bishop</p> <p>(218) 979-3643 (cell) (218) 299-4017 (office) genellenetland@cord.edu</p>	<ul style="list-style-type: none"> • Accompanies faith community and rostered minister transitions, including call processes and roster management • Caring for ministers and congregations • Shares Community and Leadership coverage for conferences 3 & 5 with Bp Bill and 1 & 2 (interim) • Constitution and Synod Council business
<p>*Pr Keith Pearson, Minister for Generosity</p> <p>(218) 234-2158 (cell) (218) 299-4012 (office) keithpearson@cord.edu</p>	<ul style="list-style-type: none"> • Synod Generosity Pilot Project Lead • Donor Relations • Synod Fundraising strategy and implementation

Full and Part-time staff:	Ministry Focus:
**Dn Jon Leiseth, Office Administrator (218) 299-3019 jmleiseth@cord.edu	<ul style="list-style-type: none"> ● General inquiries and support ● Office management ● Executive support for Bp Bill and Pr Rebel ● Contributions and income
**Joan Meulebroeck, Financial and Data Systems Specialist (218) 299-4010 jmeulebroeck@cord.edu	<ul style="list-style-type: none"> ● Executive support for Pr Genelle ● Payroll/Portico ● Record keeping and bills ● Data management

* indicates full-time staff, ** indicates part-time staff

Contracted Staff:	Ministry Focus:
Pr Devlyn Brooks devlynbrooks@cord.edu	FACES of Leadership Coordinator and Storytelling Champion
Br Jeff Brown brotherjeff@lutheranfranciscans.org	FACES of Leadership Faith Practices Champion
Kristina Dernier krisdernier@cord.edu	Minister for First-Third [beginning February 1]
Kip Fontaine (218) 280-6507 (cell) ofont@gvtel.com	SAM Coordinator
Mary Frances francesconsultingcompany@gmail.com	Jeremiah 29 Project Coordinator
Pr Chris Leach (701) 740-6857 (cell) chrisleach@cord.edu	Minister for Community and Leader Engagement (Bemidji (4) and Detroit Lakes (6) conferences)
Pr Jon Olson (218) 205-4748 (cell) jonolson1@cord.edu	Minister for Vocations
Pr Melissa Pickering (701) 540-8660 (cell) mpickering001@luthersem.edu	Rural Revival Ministry Mission Developer
Pr Dennis Preston (320) 491-2422 (cell) dennispreston@cord.edu	Minister for Community and Leader Engagement (Alexandria (8) and Fergus Falls (7) conferences)
Pr Tiffany Sundeen tiffanysundeen5@gmail.com	FACES of Leadership Emotional Intelligence Champion
Rev. Dr. Aaron Suomala Folkerds aaron.suomalafolkerds@mnstate.edu	Minister for Health and Wellness
Pr Matt Williams prmatt1977@gmail.com	FACES of Leadership Adaptive Leadership Champion
Cheryl Zeh candidacysupport@nwmnsynod.org backgroundchecks@nwmnsynod.org	Administrative Support for Candidacy and Background Checks

Mailing Address:

NWMN Synod of the ELCA
Concordia College
Moorhead, MN 56562

Physical Address: 310 14th Ave S, Moorhead, MN

Office Hours: Mondays-Thursdays from 9am-noon, 1-4pm
(Fridays by appointment only)

Members of Clementson Lutheran Church,

Though our numbers are small our gratitude is large for the many blessings God has given us.
May the Lord fill us with wisdom as we plan our congregation's mission and ministries,

Thank you for your continued support for our church, both financially and spiritually this year.
Thanks also to everyone who has volunteered their time and talents to serve on the council, and
those who help maintain our church building.

We are so grateful for Calista - you are a blessing. Thank you to Joyce for your help in the
Parish office.

In Christ,
Gary Swenson
Council President

2024 SAM Report/Parish Education Update

Thank you for all your support as I navigate what it means to be a fulltime minister, seminary student at Luther Seminary, wife and mom. I appreciate all of you that check in with me and put up with my often-frazzled brain. I am enjoying everything that I am learning, and I know that these challenges are only pushing me to grow to learn all the ways that I can better service this community inside and outside the church walls! Last year our Star Word for the parish was RELATIONSHIP, and I do feel like we have lived into that as a parish. I've seen you out and about in the community. I've seen you show up to events that you may have not attended in the past. We've continued our relational work in the community with food ministry, grief group, chatting with new faces in our buildings, connecting at community events, and checking in on each other through the hard.

We've tried new things for connecting with our preschool kids in the community. We started Faith Friday, which is our full day faith education day on Fridays! We have 8 kids that are coming. They get a lesson from me in the morning using the Whirl All Kids curriculum, faith-based projects, playtime and fellowship! It has been a great edition, and we are so blessed that Kelsey Armstrong has been teaching and helping serve our community with more faith education. Confirmation has been going well! We have 10 very active students enrolled in Confirmation. We have been learning about the Old Testament this year using the FaithInkubators curriculum. The kids enjoyed the end of the year overnight and were already coming up with ideas for another one in 2025! We have a great group of youth in our parish!

I'm proud of you all for showing that we can be active in the community. Don't stop now! Keep it up in 2025. This year was the practice we needed to carry us into 2025. Our 2025 Star Word is LEADERSHIP. And honestly, I am not sure what that means for us as a parish. What are we leading through or towards? How are we setting examples as Christian leaders in our community? We can't forget our relational work in 2025.

If I'm being honest, I'm tired. My body and mind are craving a slowdown, but I believe it is a slow down with intentionality. This year let's focus on leading with intention. Maybe that is focusing on our baptismal promises and making sure we are using that lens for all we do. Maybe we are being called to lead the Christian community in ways that we do not even see yet. I do not have the answers, but with faith, hope and love, together we can move the church into 2025 without fear.

Your sibling in Christ,
Calista Wolf

2024 Statistical Report

Baptisms		
Ivy Noelle Hanson		
Beck Dietrich Potucek		
Confirmation/Affirmation of Faith		
Deaths/Funerals/Memorial Services/Burials		
Pernell Sather		
Jackson Morisch		
Membership		
<i>Transferred to other churches/removed by own request/removed by council action</i>		
<i>Members Received</i>		
	Baptized	Confirmed
December 31, 2023	107	88
December 31, 2024	76	57

Office Expenses

Education

Worship

Community Benevolence

Staff

	Parish Budget		
	2024 Budget	Amount spent as of 12/31/24	Proposed 2025
Copier Maintenance/Lease	\$4,800.00	\$4,020.89	\$5,000.00
Internet/Phone	\$2,000.00	\$2,000.28	\$2,000.00
Website	\$445.00	\$490.00	\$500.00
Breeze Database	\$850.00	\$864.00	\$850.00
Paper/Office Supplies	\$2,800.00	\$1,986.18	\$2,800.00
Postage	\$600.00	\$1,078.29	\$1,100.00
Worker's Comp Insurance	\$1,552.00	\$574.00	\$700.00
Parish Insurance (Church mutual)	\$681.00	\$683.32	\$700.00
J&L Tax	\$1,800.00	\$1,800.00	\$1,800.00
Totals	\$13,728.00	\$13,496.96	\$15,450.00
Grief Counseling	\$240.00	\$5.25	\$240.00
Bibles (Confirmation, 3rd grade, preschool, large print)	\$1,000.00	\$440.88	\$1,000.00
Confirmation	\$750.00	\$680.70	\$750.00
Baptismal Counseling	\$100.00	\$221.22	\$200.00
First Communion	\$100.00	\$15.63	\$100.00
Adult Education- Christ in Our Home *purchased books for parish book study	\$482.00	\$989.16	\$600.00
Soul Food	\$1,500.00	\$735.27	
VBS	\$1,000.00	\$837.66	\$1,000.00
Youth Events	\$1,000.00	\$36.09	\$2,000.00
Sparkhouse Digital	\$400.00	\$397.00	\$400.00
Totals	\$6,572.00	\$4,358.86	\$6,290.00
OneLicense	\$446.00	\$425.00	\$425.00
Sundays and Seasons	\$529.00	\$549.00	\$600.00
CCL1	\$385.00	\$382.00	\$400.00
Supplies	\$1,100.00	\$666.14	\$1,100.00
Required Synod Events	\$600.00	\$922.48	\$1,000.00
Pulpit Supply	\$2,000.00	\$572.12	\$2,000.00
Thanksgiving & Christmas Community Meals (gift to host of meal)	\$500.00	\$200.00	\$500.00
Total	\$5,560.00	\$3,716.74	\$6,025.00
Staff			
Callista Wolf			
Salary (2025: \$23.50/hour, 32-40hr/wk)	\$47,840.00	\$43,976.00	\$48,880.00
SS/Medicare 7.65%	\$3,659.76	\$3,364.16	\$3,740.00
Mileage	\$3,000.00	\$2,064.27	\$3,000.00
Books/Subscriptions	\$150.00	\$219.58	\$150.00
Business/Professional	\$500.00	\$435.79	\$500.00
Continuing Ed	\$1,000.00	\$729.74	\$1,000.00
Retirement Contribution			\$3,178.00
Future Staffing Needs			
Joyce Washburn			
Salary (\$20/hour), 15-20hr/wk)	\$20,800.00	\$14,260.00	\$20,800.00
Kelsey Armstrong			
Salary (\$18/hour), 15-20hr/wk)	\$8,000.00	\$1,566.00	\$18,720.00
*based on 20 hrs/ 52 wks. She will work less than that and we have income coming in for Faith Friday			
Staffing Totals	\$84,949.76	\$66,615.54	\$99,968.00
Total Budgets	\$110,809.76	\$88,188.10	\$127,733.00

Clementson Lutheran 2024 Financial Secretary Report

Month End Offering Totals

January	\$2708.00
February	\$2935.00
March	\$2951.00
April	\$3015.00
May	\$2540.00
June	\$2685.00
July	\$2896.00
August	\$2730.00
September	\$2760.00
October	\$3815.00
November	\$2505.00
December	<u>\$4876.00</u>
Total	\$36416.00

Breakfasts

June 8	\$1015.00
October 19	\$ 810.00

2023 Total	\$34954.00
2022 Total	\$42060.00
2021 Total	\$38260.00

CHURCH OUTREACH

1077	03/13	Northwestern MN Synod	\$3,000.00
1108	10/09	Peoples Church	750.00
Total			\$3,750.00

Clementson Benevolence

1094	7/1	Sannie Morisch	\$1,000.00
1109	10/10	Calista –appreciation	500.00
Total			\$1,500.00

WINE 10/10 \$.00

SNOW PLOWING Total \$.00

ELECTRICITY

EFT	1/23	North Star Electric	\$134.00
EFT	2/21		142.00
EFT	3/21		134.00
EFT	4/23		130.00
EFT	5/21		120.00
EFT	6/21		110.00
EFT	7/23		93.00
EFT	8/21		83.00
EFT	9/20	Capital credits applied \$146.73	.00
EFT	10/22		13.00
EFT	11/21		137.00

EFT 12/23	149.00
Total	\$1,245.00

CHURCH INSURANCE

EFT 1/10 North Star Insurance	\$118.50
EFT 2/10	118.50
EFT 3/10	118.50
EFT 4/10	148.00
EFT 5/10	148.00
EFT 6/10	148.00
FT 7/10	148.00
EFT 8/12	148.00
EFT 9/10	148.00
EFT 10/10	148.00
EFT 11/10	148.00
EFT 12/10	148.00
	\$1,687.50

INTERNET

EFT 1/10 Sjobergs internet	\$36.95
EFT 2/12	36.96
EFT 3/11	36.95
EFT 4/10	36.95
EFT 5/10	36.95
EFT 6/10	36.95
EFT 7/10	36.95
EFT 8/12	36.95

EFT	9/10		36.95
EFT	10/10		36.95
EFT	11/12		36.95
EFT	12/10		36.95
		Total	\$443.40

MISSION SUPPORT

1075	january	Baudette Lutheran Parish	1,410.58
1078	february	Baudette Lutheran Parish	1,060.15
1080	march	Baudette Lutheran Parish	1,311.03
1084	april	Baudette Lutheran Parish	1,328.44
1089	may	Baudette Lutheran Parish	1,180.39
1095	june	Baudette Lutheran Parish	1,520.15
1103	july	Baudette Lutheran Parish	1,421.15
1106	august	Baudette Lutheran Parish	1,345.67
1107	september	Baudette Lutheran Parish	1,022.38
1113	october	Baudette Lutheran Parish	1,697.79
1118	november	Baudette Lutheran Parish	1,754.34
1121	december	Baudette Lutheran Parish	1,251.91
		Total	\$16,303.98

LAWN MOWING

1087	06/02	Tim Cook	\$100.00
1099	07/12	Jack Cook	100.00
1100	07/12	Tim Cook	50.00
		Total	\$250.00

MUSIC

1120	12/29	Jody Horntvedt	185.00
1072	1/27	Gary Gambill-piano tuning	130.00
		Total	\$315.00

FUEL

1102	7/24	Cenex-propane prebuy 1600 gallons @\$1.69 per gallon	\$2,704.00
		Carry over credit	\$325.64
		Total	\$2,378.36

BUILDING & SUPPLIES

1081	4/22	Total Comfort Air-furnace	75.00
1083	5/16	Terry Parks-work on doors,siding & windows	1,750.00
1090	6/13	Kit Hasbargen-doors & windows	1,143.27
1091	6/14	Falls lumber-siding	215.34
1092	6/14	Falls lumber-joint molding	16.80
1093	6/30	Kit Hasbargen-siding	143.56
1096	7/6	Roseann Swenson-finish for entry & doors	290.91
1097	7/8	Terry Parks-labor	1,820.00
1098	7/9	Kit Hasbargen-siding	369.25
1104	8/16	Dodds Lumber-supplies	729.83
1105	8/16	Hometown hardware-supplies	48.43
1110	10/25	Brian Vondrka-labor 20X\$25	500.00
1111	11/4	Dodds Lumber-sheetrock & supplies	1,095.56
1114	11/11	Troy Canfield-taping and mudding	204.60
1119	12/19	Brady Hasbargen-work on church \$2000 labor,\$500 mileage	2,500.00

Total \$10,902.55

MISC EXPENSE

1074	2/5	Hometown Hardware-material for quilts	\$85.08
1076	2/15	Hometown Hardware-material for quilts	27.63
1079	4/3	Hometown hardware-material for quilts	100.54
1082	5/3	Hometown hardware-material for quilts	215.31
1086	6/2	Marla Hasbargen-material for quilts	18.04
1088	6/4	Hometown Hardware-material for quilts	8.42
1101	7/16	Roseann Swenson-tree for Border Church	122.23
1112	11/9	Birchdale hall-rent for use of fundraiser	30.00
1117	12/9	Linda Bauer-food for advent dinner	41.91
		Total	\$649.16

Total 2024 disbursements \$39,424.95

Checking Account funds 1-1-24 \$19,716.31

Checking Account funds 12-31-24 \$15,953.40

CD for \$25,000.00 purchased 8/9/23 due 3/9/25 \$26,372.49

CD for \$50,000.00 purchased 10/10/24 due 10/10/25 \$50,000.00

Memorial Fund 1-1-24	\$13,520.60
Memorial Fund/ 12-31-24	\$13,554.45
Total funds 12/31/24	\$105,880.34
Total Interest earned in 2024	\$4,034.30
2,627.96 CD 1,372.49 CD 33.85 Savings	

CLEMENTSON LUTHERAN CHURCH EXPENSES 2024 and MISSION PLAN for 2024

CHURCH OUTREACH	Actual 2023	Proposed 2024	Actual 2024	Proposed 2025
Synod Benevolence	\$3,000.00	3,000.00	3,000.00	3,000.00
Synod Assembly	.00	550.00	.00	.00
World Hunger	.00	150.00	.00	.00
LOW Food Shelf	.00	150.00	.00	.00
Clem. Benevolence	1,000.00	2,500.00	2,250.00	2,500.00
TOTALS	\$4,000.00	\$6,350.00	\$5,250.00	\$5,500.00
CHURCH HOME				
Stamps	0	0	0	0
Flowers	55.00	250.00	.00	350.00
Wine	39.35	75.00	.00	75.00
Piano Tuning	.00	150.00	130.00	150.00

Misc Expenses	147.49	1,000.00	649.16	1,000.00
Electricity	1,039.00	1,300.00	1,245.00	1,300.00
Insurance	1,381.78	1,300.00	1,687.50	1,300.00
Internet	221.70	450.00	443.40	450.00
Fuel	2,442.36	2,300.00	2,378.36	3,500.00
Building Supplies	3,464.41	5,000.00	10,827.55	25,000.00
Snow Plowing	.00	300.00	.00	300.00
Lawn Mowing	300.00	350.00	250.00	350.00
Music	110.00	250.00	315.00	500.00
Totals	\$9,201.09	\$12,725.00	\$23,175.97	\$34,275.00

,BAUDETTE LUTHERAN PARISH	Actual 2023	Proposed 2024	Actual 2024	Proposed 2025
Mission Plan Support	\$18,993.09	\$25,000.00	\$16,303.98	\$
Totals	\$47545.96	\$44,955.00	\$39,479.95	\$

Funds from the sale of the bible camp	\$26,037.53
Ruby's Pantry 8-16-22	672.25
Ruby's Pantry 8-21-22	924.73
Ruby's Pantry 11-08-22	336.03
Ruby's Pantry 11/28-22	206.84
Ruby's Pantry 5-7-23	117.54
Peoples Church-meals 10-9-24	750.00
Hospice of the Red River Valley 11-21-24	5,000.00
Balance left	\$18,030.14

Clementson Lutheran Church Women 2024

Checking Account
Balance 1-1-24 \$13771.91

Deposits:

Father's Day Picnic	\$1800.00	
Etta Erickson Lunch	\$ 250.00	
Santa Anonymous	\$ <u>285.00</u>	
Total	\$2335.00	<u>\$2335.00</u>

\$16106.91

Disbursements:

LOTW Foods/Hugos	\$508.73	
Northern Light Region	\$ 48.00	
Dollar General	\$ 40.45	
Hardware Hank	\$ 46.99	
Joe's Pest Control	\$160.31	
Roseann Swenson	\$128.84	
reimburse-coffeepot		
Santa Anonymous	\$300.00	
Nelson's Store	\$100.00	
USPS	\$ <u>14.41</u>	
Total	\$1347.73	<u>-\$1347.73</u>

End Balance 12-31-24 \$14759.18

Savings Account

Beginning Balance	\$13024.47
Interest Earned	\$ 39.14
End Balance 12-31-24	\$13063.61

Clementson Lutheran Sunday School

Beginning balance 1/1/24 -----	\$608.23
Deposit: 5/22/24	64.25
Expenses:	
Nelson Store	204.00
Ending balance 12/31/24 -----	\$468.48

2024 Clementson Lutheran Church Council

2024 Council Officers	Terms are two years/total of 10
President	Gary Swenson 2017*
Vice President	Marla Hasbargen 2020
Secretary	Carrie Hasbargen 2023*
Treasurer	Sue Hasbargen 2019*
Financial Secretary	Gary Hasbargen 2022
Property	Kit Hasbargen 2020

2025 Council Officers	2-year terms /total of 10
President	
Vice President	Marla Hasbargen
Secretary	
Treasurer	
Financial Secretary	Gary Hasbargen
Property	Kit Hasbargen

2025 Synod Assembly, May 30th-June 1st, Concordia College, Moorhead	
Assembly Voting Members	Alternates
1.	1.
2.	2.